

Cranston School District

Daniel D. Waterman
Elementary School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,265	\$3,818	11.7%
Substitutes	\$43	\$56	-24.3%
Instructional Parapros	\$171	\$160	6.7%
Pupil-Use Technology	\$27	\$101	-73.7%
Instructional Materials	\$85	\$67	26.4%
Total	\$4,591	\$4,203	9.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$115	\$106	8.8%
Library & Media	\$144	\$128	12.1%
Extracurricular	\$0	\$8	-100.0%
Student Health/Services	\$48	\$80	-40.5%
Curriculum Development	\$10	\$7	38.2%
Staff Development	\$22	\$30	-26.6%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$0	\$7	-100.0%
Therapists, Psychologists	\$42	\$124	-65.9%
Total	\$381	\$490	-22.3%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$95	\$87	9.1%
Food Service	\$30	\$28	10.3%
Safety	\$82	\$70	17.2%
Building Upkeep	\$500	\$439	14.1%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$707	\$623	13.6%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$394	\$351	12.3%
School Office	\$160	\$184	-13.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$554	\$535	3.6%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

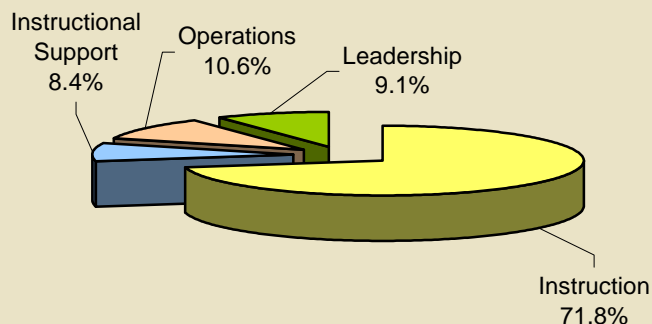
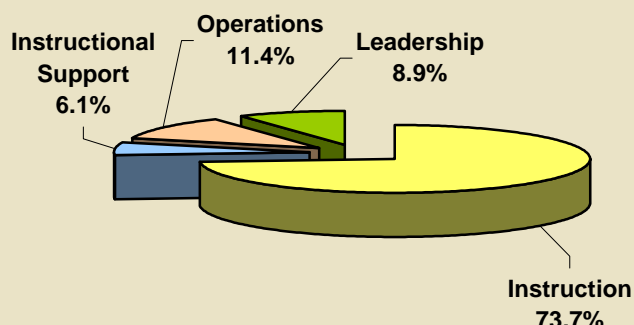
July 1999 - June 2000

Expenditures:	\$1,421,082
School Enrollment (ADM):	228
School Per Pupil:	\$6,233

July 1998 - June 1999

Expenditures:	\$1,398,245
School Enrollment (ADM):	239
School Per Pupil:	\$5,850

July 1999 - June 2000



July 1998 - June 1999